

# **CITY OF DETROIT FISCAL 2006/07 BUDGET**

## **AGENCY 24 FIRE DEPARTMENT**

### **STATEMENT OF PURPOSE**

The Fire Department protects life and property through the efficient use of emergency, fire and rescue response resources. The Department also enforces all laws, ordinances and regulations, relating to fire prevention and suppression; while maintaining a level of emergency management preparedness, as part of homeland security for the City of Detroit.

### **DESCRIPTION**

The Fire Department is headed by the Fire Commissioner and has a budgeted strength of some 1,500 employees assigned to 10 divisions: Firefighting Battalions, Research & Development, Administrative, Apparatus, Community Relations, Fire Marshal, Training, Emergency Medical, Medical and Communications.

### **GOALS**

1. Increase customer services by continuously reviewing and assessing customer needs and providing a consistent, high quality of service.
2. Increase revenue by identifying and implementing new and appropriate sources of Fire Department income.
3. Enhance employee development by upgrading Fire/EMS service training and educational opportunities.
4. To promote user-friendly services through participation in community organizations, while providing community awareness and outreach programs to the public.

### **DEPARTMENTAL FINANCIAL INFORMATION**

	<u>GENERAL</u> <u>FUND</u>	<u>CAPITAL</u> <u>PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$170,833,522	\$1,900,000	\$172,733,522
REVENUE	<u>17,370,535</u>	<u>1,900,000</u>	<u>19,270,535</u>
NET TAX COST	\$153,462,987	\$ 0	\$153,462,987
POSITIONS	1,536	0	1,536